



Presentation to

Teaneck Board of Education

September, 2019



a collaborative process

Teaneck Early Childhood Center at EF



Teaneck Mission and Vision

Mission...

The Teaneck Public Schools District educates and empowers students by providing a high-quality, rigorous educational experience which prepares students for success within a diverse, global society.

Vision...

The Teaneck Advantage: Educational Excellence for All




Why Pre-K Education?

Help close the achievement gap. Provide children with the foundation for number and letter recognition, formal reading, and problem-solving before they enter **kindergarten**.

Develop important skills for school such as peer interaction and paying attention.

Expanding Education in Teaneck...



Pre-K half day education has been offered to 74 student in September 2018. In September 2019 we have **full day Pre-K 241 students (225% increase)**. With the renovation of Eugene Field we can expand by an addition 135 Pre-K Students by September 2020.

Eugene Field – Early Childhood Center 2020





Opportunity...

Built in 1955 and closed for students for over 30 years, the purpose is to **re-establish Eugene Field** as a viable school building once again. The bones of the school building are solid and with renovation can become a **State-of-the-Art Early Learning Center in the Heart of Teaneck.**

With the Approval of the Preschool Early Childhood Aid, we now have the opportunity to have Eugene Field yield **an additional \$1,400,000 in Funding** and house **135 Early Learners** for a **6 hours** Educational Day!



Additional Funding to the Teaneck for PreK

PreK Funding			
Pre K Enrollment	September 2018	September 2019	September 2020
74 Students	\$ 0		
241 Students		\$2,712,420*	
376 Students			\$4,143,028*

*PEEA Grant





What will it Take?

- ' **Funding – Capital Reserve (no additional request of Tax Levy or reduction of programs.)**
- ' **Relocation of Staff – New Administrative Location**
- ' **Timing of board approvals, state approvals, architect drawings, bids and constructions including abatement.**



Final Solutions



Renovation of Eugene Field

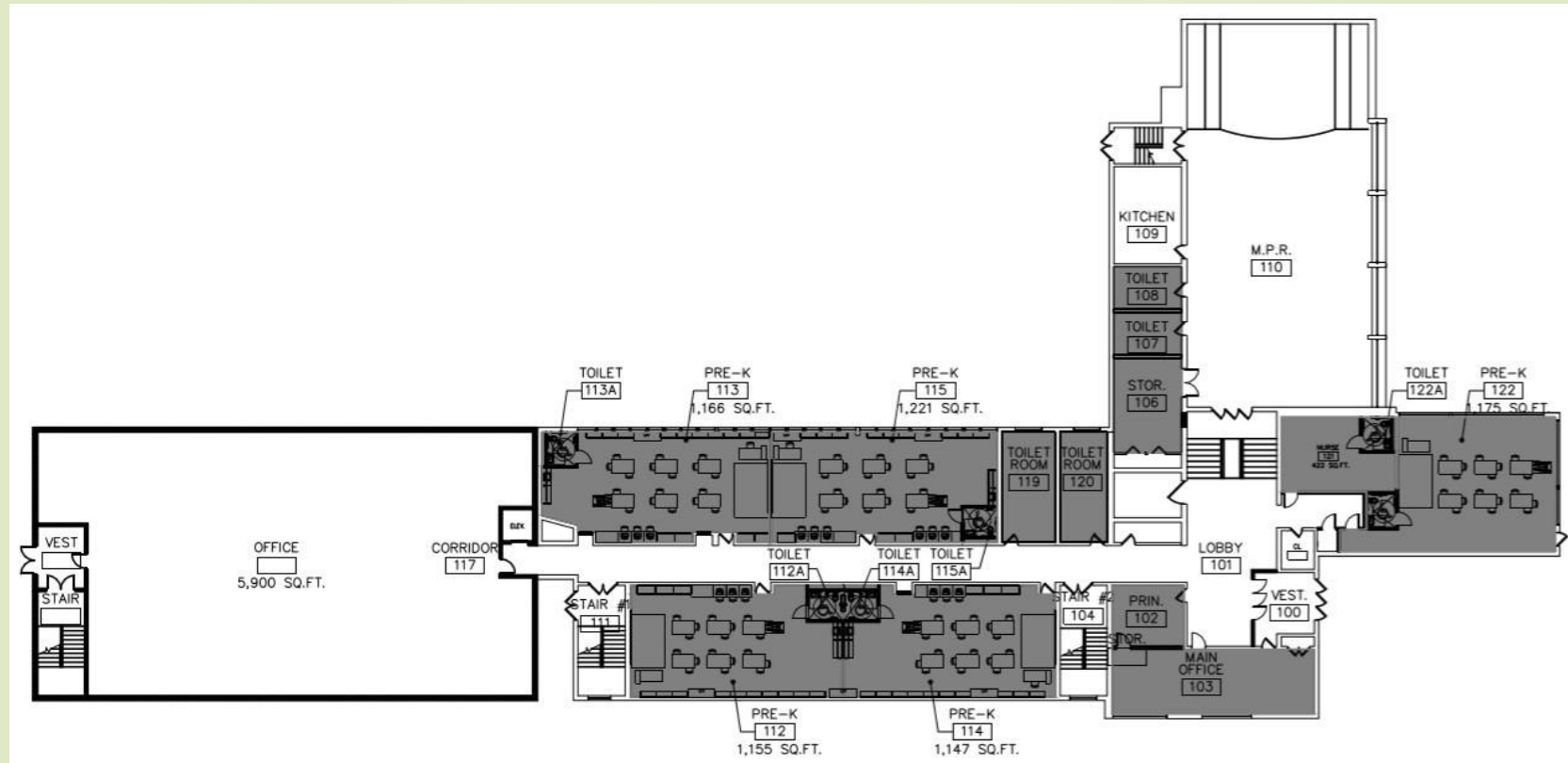


Eugene Field – PreK Renovation

- ‘ The proposal includes the cost of the total renovation for the PreK spaces including 9 classrooms.
- ‘ Phase I - classrooms renovations.
- ‘ Phase II - the gym renovation.

Phase Two will be budgeted in the 2020-21 or 2021-22 school year based on budget priorities.

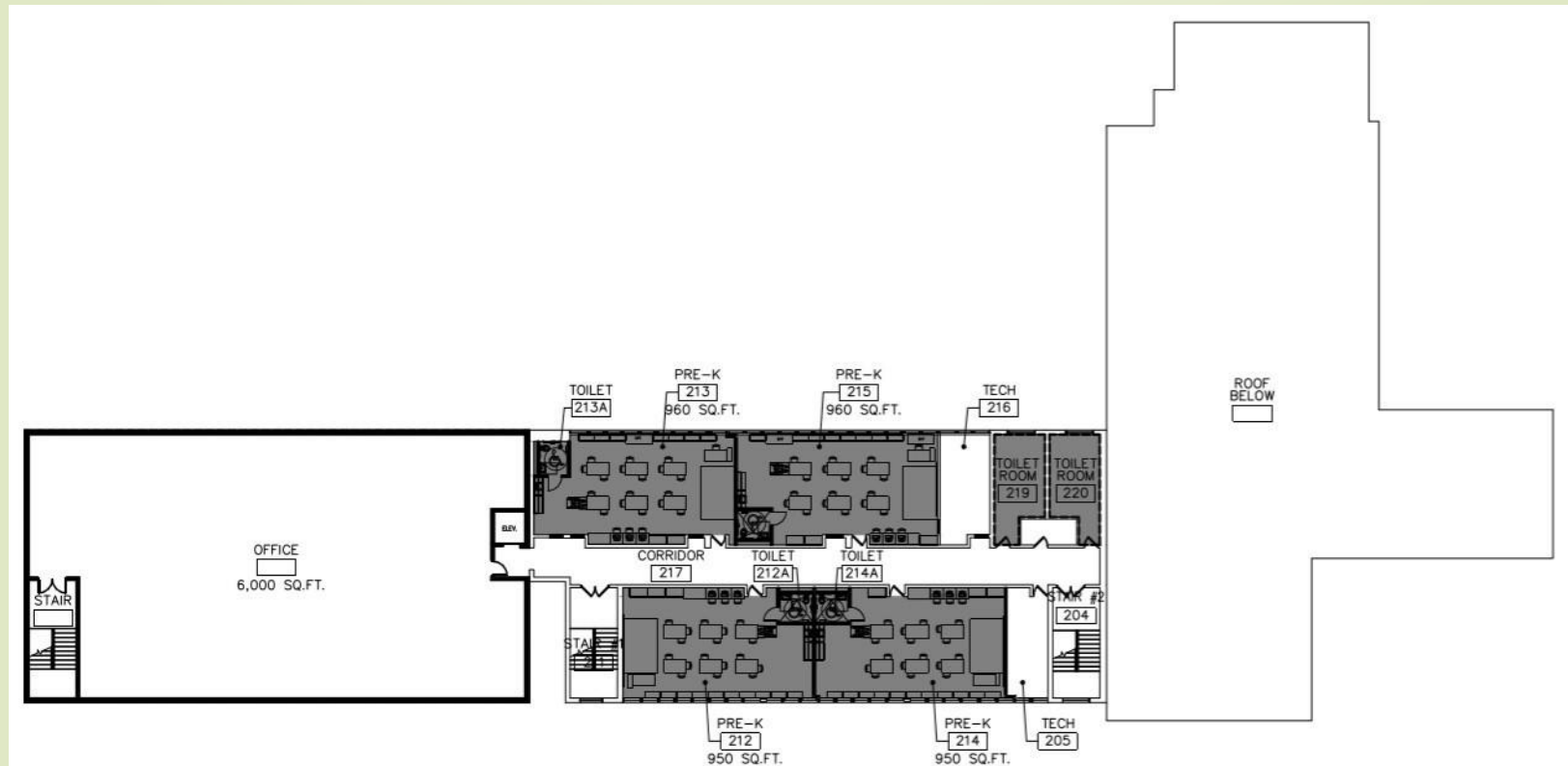
EUGENE FIELD PRE-K CENTER RENOVATION



Construction Time (8 to 10 Months)

First Floor Plan

EUGENE FIELD PRE-K CENTER RENOVATION







Construction Time (8 to 10 Months)

Second Floor Plan




good enough never is

Estimated Cost for EF

EUGENE FIELD PRE-KCENTER RENOVATION

 Classroom Renovations	\$ 1,500,000.00
 Unit Ventilator Replacement	\$ 540,000.00
 Corridor Ceiling & Light Replacement	\$ 170,000.00
 Asbestos Abatement	\$ 500,000.00
Subtotal	\$ 2,710,000.00 *

Phase Two – 2021 Year

 Gym Renovation – Multipurpose Room	\$ 310,000.00
 Multipurpose Room Toilet Renovation	\$ 200,000.00
 Multipurpose Room Renovation	\$ 180,000.00

*Soft Costs (Attorney, Engineering, Testing and other Regulatory Fees, Contingency Allowance) are 30%

All costs are estimates and subject to change.

good enough never is



Eugene Field Summary

PreK Renovation

- ' Classrooms \$2,710,000
- ' Multipurpose room
\$690,000

Total Cost: \$3,400,000

All costs are estimates and subject to change.



Relocation of Administrative Building

Since EF will become fully housed by Pre-K in 2020 there is a need to relocate the Administrative Team.

In our research, 3 options were considered:

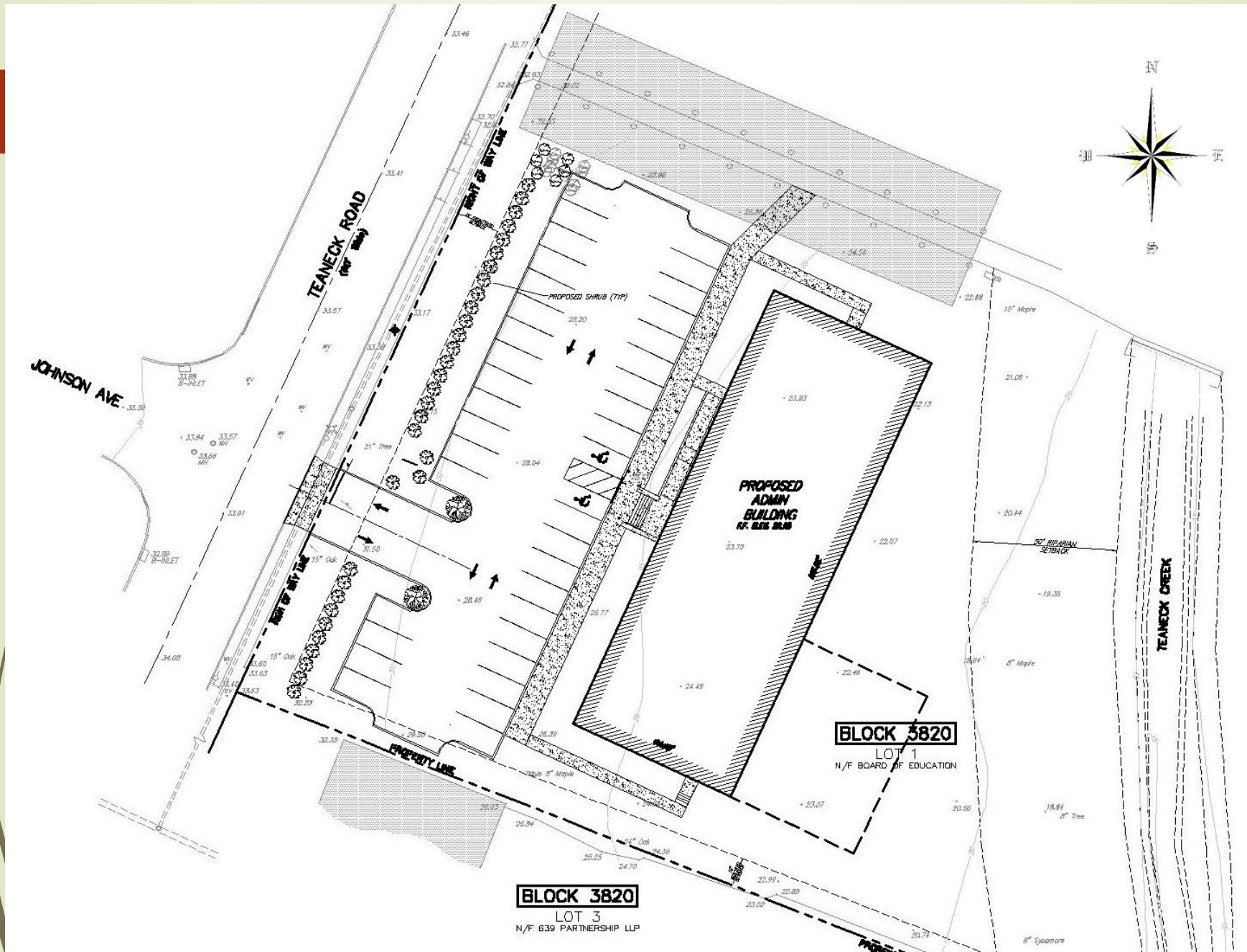
- Purchase of building and land
- Renovation of EF to include an Administrative Addition
- Purchase of a Prefabricated building.

All options were Presented to the board in May 2019. It was decided by the board June 26, 2019 to go forward with the Prefabrication, the more cost efficient option.



Administration Building – At TJ

- ' Objective: To construct a prefabricated, cost efficient building on the property of the Thomas Jefferson School.
- ' A land survey was performed and the site was deemed to be environmentally acceptable to construct the prefabricated building on.



Proposed Site Plan



View of Main Entrance



View of Main Entrance

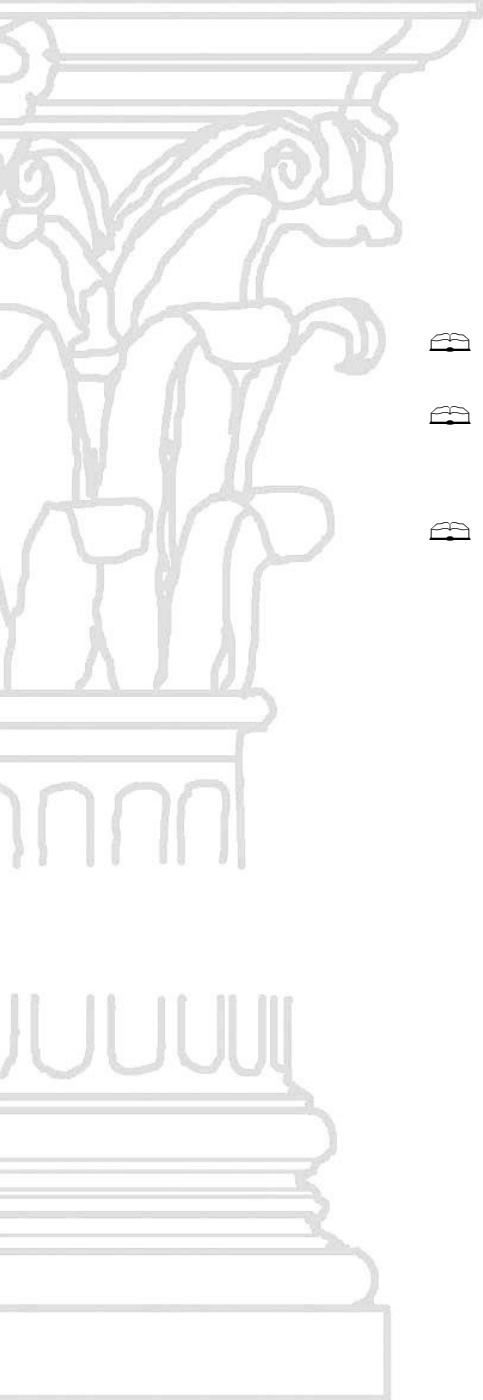


View of Main Entrance



View of Main Entrance


Estimated Cost for Administrative Bldg. at TJ



Original Quote for Standard Bldg. (12/17/18)	\$1,700,000
Exterior Finishes	\$ 753,000
Interior Finishes	\$ 190,500
Total	\$ 2,643,500

Contingency Allowance (10%)

All costs are estimates and subject to change.



Summary of Cost per Project Proposal 2019-2020

ADMIN. BLDG AT T.J.	\$	2,643,500
PRE-K RENOVATION AT E.F.	\$	2,710,000
	\$	5,353,500

All costs are estimates and subject to change.

Reserve Balances after potential Projects

Projected Reserve Balances at July 1, 2019				
	Capital Reserve	Maintenance Res.	Tuition	Total
Beginning Balance at June 1, 2019	\$ 4,075,801	\$ 1,201,000	\$ 100,000	
Potential Addition to Reserve	\$ 3,000,000	\$ 500,000		
Withdrawal - EF Renovation, Admin. Bldg., HS Boiler	\$ (6,291,100)		\$ (100,000)	
Potential ESIP reimbursement - EF LED	\$ 880,000			
Balance at September 1, 2019	\$ 1,664,701	\$ 1,701,000	\$ -	\$ 3,365,701

Unaudited



Time Line

- Note: November 2019 is the last opportunity the District has to submit it's final Pre-K enrollment capacity for the future years for Teaneck.
- With the addition of the 135 students we will reach a maximum amt. of 376. The universe per State is 438.
- The 135 (9 classrooms at 12 gen. ed. Students) has a potential to yield an add'l. \$1.4 million per year
- Administrative Staff move out of EF.
- Bid the Abatement of EF
- Begin Abatement EF
- Project approval for renovations of EF & Admin. from DOE
- Bid Admin Bldg.
- Bid renovations of EF
- Construction at EF
- Construction of Admin. Bldg.
- Occupy EF at Aug 1, 2020 for 9 classrooms
- Occupy Admin. Bldg. Sept 2020